

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): New Castle County

State: DE

PJ's Total HOME Allocation Received: \$17,873,282

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*	
					Group	B
Program Progress:						
PJs in State: <div>2</div>						
% of Funds Committed	<div>95.86</div> %	<div>94.33</div> %	<div>1</div>	<div>90.66</div> %	<div>90</div>	<div>89</div>
% of Funds Disbursed	<div>83.12</div> %	<div>83.18</div> %	<div>2</div>	<div>81.06</div> %	<div>52</div>	<div>51</div>
Leveraging Ratio for Rental Activities	<div>12.69</div>	<div>5.85</div>	<div>1</div>	<div>4.62</div>	<div>100</div>	<div>100</div>
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>91.35</div> %	<div>1</div>	<div>81.27</div> %	<div>100</div>	<div>100</div>
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>82.60</div> %	<div>89.01</div> %	<div>2</div>	<div>68.23</div> %	<div>79</div>	<div>73</div>
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	<div>82.61</div> %	<div>63.27</div> %	<div>1</div>	<div>79.86</div> %	<div>50</div>	<div>47</div>
% of 0-30% AMI Renters to All Renters***	<div>45.65</div> %	<div>46.90</div> %	<div>2</div>	<div>44.82</div> %	<div>53</div>	<div>50</div>
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	<div>97.83</div> %	<div>84.07</div> %	<div>1</div>	<div>94.65</div> %	<div>42</div>	<div>41</div>
Overall Ranking:						
			In State:	<div>1</div> / <div>2</div>	Nationally:	<div>85</div> <div>83</div>
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	<div>\$67,953</div>	<div>\$30,598</div>		<div>\$25,419</div>	<div>46</div> Units	<div>10.00</div> %
Homebuyer Unit	<div>\$31,592</div>	<div>\$17,303</div>		<div>\$14,530</div>	<div>95</div> Units	<div>20.70</div> %
Homeowner-Rehab Unit	<div>\$26,279</div>	<div>\$27,527</div>		<div>\$20,251</div>	<div>318</div> Units	<div>69.30</div> %
TBRA Unit	<div>\$0</div>	<div>\$587</div>		<div>\$3,156</div>	<div>0</div> Units	<div>0.00</div> %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): New Castle County DE

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$71,516	\$115,012	\$25,948
State:*	\$90,056	\$98,100	\$23,242
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 0.5 %
National Avg: 1.1 %

R.S. Means Cost Index: 1

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	31.1	10.1	53.8	0.0
Black/African American:	42.2	83.1	40.9	0.0
Asian:	0.0	0.0	0.3	0.0
American Indian/Alaska Native:	0.0	0.0	1.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.3	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	26.7	6.7	3.1	0.0
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HOUSEHOLD SIZE:

1 Person:	64.4	11.2	42.1	0.0
2 Persons:	11.1	19.1	25.5	0.0
3 Persons:	13.3	59.6	16.0	0.0
4 Persons:	8.9	6.7	9.7	0.0
5 Persons:	0.0	1.1	2.8	0.0
6 Persons:	2.2	2.2	1.9	0.0
7 Persons:	0.0	0.0	1.6	0.0
8 or more Persons:	0.0	0.0	0.3	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	51.1	14.6	21.4	0.0
Elderly:	22.2	2.2	42.1	0.0
Related/Single Parent:	8.9	68.5	21.4	0.0
Related/Two Parent:	13.3	10.1	12.3	0.0
Other:	4.4	4.5	2.8	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	73.3	0.0 [#]
HOME TBRA:	0.0	
Other:	17.8	
No Assistance:	8.9	

of Section 504 Compliant Units / Completed Units Since 2001 76

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): New Castle County State: DE Group Rank: 85
(Percentile)
State Rank: 1 / 2 PJs Overall Rank: 83
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	82.6	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.61	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	97.83	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	2.5	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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